LUF THE STATE OF VEW HERE	Lo	State of New ocal Governme	•	S
Year:	2020	Municipal User	Friendly B	udget
MUNICIPALITY:	1017 Lambertville City - C	ounty of Hunterdon		▼ Adopted ▼
Municode:			Filename:	1017 fba 2020.xlsm
	Website:	www.lambertvillenj.org		
	Phone Number:		609-397-0110	
	Mailing Address:		18 York Street	
Email the UFB if no	t using Outlook	Municipality:	Lambertville	State: NJ Zip: 08530
	Mayor			· · · ·
First Name	Middle Name	Last Name	Term Expires	Business Email
Julia		Fahl	12/31/2021	mayorfahl@lambertvillenj.org
	Chief Administr	ative Officer		
Alex		Torpey		administrator@finance@lambertviellenj.org
	Chief Financial	Officer		
Chris		Battaglia		finance@lambertvillenj.org
	Municipal Clerk			
Cynthia	L.	Ege		cityclerk@lambertvillenj.org
	Registered Mun	icipal Accountant		
Digesh	В	Patel		
	Governing Body	/ Members		
First Name	Middle Name	Last Name	Term Expires	Business Email
Elizabeth "Beth"		Asaro	12/31/2020	councilpresidentasaro@lambertvillenj.org
Madeline		Urbish	12/31/2020	councilwomanurbish@lambertvillenj.org
Wardell		Sanders	12/31/2021	councilmansanders@lambertvillenj.org
Julia		Taylor	12/31/2021	councilwomantaylor@lambertvillenj.org

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

		entities levying prope			<u>Current Year 2020 Br</u>		ΤΤ
	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	<u>Actual/Estimated</u>	<u>Tax Levy</u>
	Tax Rate	<u>Tax Levy</u>	<u>Total Levy</u> 15.69%	Taxpayer Impact	Municipal Purpose Tax	ACTUAL	¢2 962 092 0
Municipal Purpose Tax	0.332	\$2,590,794.47 \$259,010.42		\$0.00 \$0.00		ACTUAL	\$2,863,982.00
Municipal Library	0.033	\$259,010.42 \$78,028.16		\$0.00	Municipal Library	ACTUAL ACTUAL	\$269,248.03 \$79,533.80
Municipal Open Space					Municipal Open Space Fire Districts (total levies)		
Fire Districts (avg. rate/total levies)	0.083	\$646,698.00	3.92% 0.00%	\$0.00		ACTUAL	\$1,184,569.00
Other Special Districts (total levies)				\$0.00	Other Special Districts (total levies)		
Local School District	1 2 1 2	¢10 22 0 057 00	0.00%	\$0.00	Local School District		¢10 442 (24 14
Regional School District	1.312	\$10,238,857.00		\$0.00	Regional School District	ESTIMATED	\$10,443,634.14
County Purposes	0.316	\$2,463,986.35		\$0.00	County Purposes	ESTIMATED	\$2,513,266.08
County Library			0.00%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.031	\$235,322.09		\$0.00	County Open Space	ESTIMATED	\$240,028.53
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2019 Budget)	2.117	\$16,512,696.49	100.00%	\$0.00	Total ESTIMATED amount to be raised by ta	xes	\$17,594,261.58
Total Taxable Valuation as of	October 1, 2019	\$795,337,992.00			Revenue Anticipated, Excluding Tax Levy		3,070,085.85
(To be used to calculate the current year tax ra	· ·	\$7,50,007,552100	-		Budget Appropriations, before Reserve for U		5,838,315.88
Current Year Average Residential As		\$389,050.65			Total Non-Municipal Tax Levy	iconcetted Taxes	\$14,461,031.55
C			=		Amount to be Raised by Taxes - Before RUT		\$17,229,261.58
	Prior V	Year to Current Year	<u>Comparison</u>		Reserve for Uncollected Taxes (RUT)		\$365,000.00
					Total Amount to be Raised by Taxes		\$17,594,261.58
	Compariso	n - Municipal Purpos	es Tax Rate				
	Prior Year	Current Year	% Change (+/-)		% of Tax Collections used to Calculate RUT		97.93%
	0.332	0.360	8.46%			=	
					If % used exceeds the actual collection % the	n	
	<u>Compariso</u>	<u>n - Municipal Purpose</u>	<u>es Tax Levy</u>		reference the statutory exception used		
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)			
	\$2,590,794.47	\$2,863,982.00	10.54%	\$273,187.53	Tax Collections - ACTUAL as of Prior Ye	ar	
					Total Tax Revenue, Collections CY 2019	_	16,348,030.15
	Comparison - Impac	t on Avg. Residential	Tax Payment (Mun	icipal Purposes Onl	Total Tax Levy, CY 2019		16,558,316.60
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2019	_	98.73%
	\$0.00	\$1,400.96	#DIV/0!	\$1,400.96		-	
			-		Delinquent Taxes - December 31, 2019		\$171,103.54

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	-10.20%	(\$45,454.00)	\$445,454.00	\$400,000.00	\$400,000.00							
08	Local Revenue	-30.51%	(\$233,310.53)	\$764,632.53	\$531,322.00	\$531,322.00							
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$415,070.00	\$415,070.00	\$415,070.00							
	Uniform Construction Code Fees	0.00%	(\$0.30)	\$203,457.30	\$203,457.00	\$203,457.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	-40.00%	(\$1,500.00)	\$3,750.00	\$2,250.00	\$2,250.00							
08	Additional Revenue Offset by Appropriations	-100.00%	(\$4,368.00)	\$4,368.00	\$0.00	\$0.00							
10	Public and Private Revenue	-93.09%	(\$123,660.40)	\$132,846.36	\$9,185.96	\$9,185.96							
08	Other Special Items	54.57%	\$478,398.70	\$876,652.19	\$1,355,050.89	\$1,355,050.89							
15	Receipts from Delinquent Taxes	-22.30%	(\$44,114.03)	\$197,864.03	\$153,750.00	\$153,750.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-13.05%	(\$429,850.37)	\$3,293,832.37	\$2,863,982.00	\$2,863,982.00							
07	Minimum Library Tax	3.95%	\$10,237.61	\$259,010.42	\$269,248.03	\$269,248.03							
54	Open Space Levy Tax	1.37%	\$1,078.20	\$78,455.60	\$79,533.80	\$0.00	\$79,533.80						
07	Addition to Local District School Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
08	Deficit General Budget	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
	Total	-5.88%	(\$392,543.12)	\$6,675,392.80	\$6,282,849.68	\$6,203,315.88	\$79,533.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

FCOA		0	Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
20	General Government	4.00	7.00	9.67%	\$62,223.50	\$643,340.50	\$705,564.00	\$705,564.00								
21	Land-Use Administration		1.00	-18.44%	(\$6,675.62)	\$36,200.00	\$29,524.38	\$29,524.38								
22	Uniform Construction Code	1.00	5.00	53.69%	\$86,259.51	\$160,671.00	\$246,930.51	\$246,930.51								
23	Insurance			9.92%	\$63,012.50	\$634,987.50	\$698,000.00	\$698,000.00								
25	Public Safety	12.00	5.00	12.89%	\$128,081.00	\$994,028.00	\$1,122,109.00	\$1,122,109.00								
26	Public Works	3.00		5.42%	\$25,821.75	\$476,425.00	\$502,246.75	\$502,246.75								
27	Health and Human Services		2.00	-24.57%	(\$6,416.75)	\$26,121.00	\$19,704.25	\$19,704.25								
28	Parks and Recreation			1.01%	\$1,000.00	\$99,470.00	\$100,470.00	\$1,000.00		\$99,470.00						
29	Education (including Library)		14.00	3.95%	\$10,237.61	\$259,010.42	\$269,248.03	\$269,248.03								
30	Unclassified			-57.22%	(\$78,760.40)	\$137,646.36	\$58,885.96	\$49,700.00	\$9,185.96							
31	Utilities and Bulk Purchases			-0.73%	(\$1,000.00)	\$137,340.00	\$136,340.00	\$136,340.00								
32	Landfill / Solid Waste Disposal	2.00	4.00	#DIV/0!	\$0.00	\$0.00	\$0.00									
35	Contingency			#DIV/0!	\$0.00	\$0.00	\$0.00									
36	Statutory Expenditures			4.15%	\$19,265.39	\$464,075.00	\$483,340.39	\$483,340.39								
37	Judgements			#DIV/0!	\$0.00	\$0.00	\$0.00									
42	Shared Services			#DIV/0!	\$0.00	\$0.00	\$0.00									
43	Court and Public Defender	1.00	2.00	8.75%	\$7,368.25	\$84,200.00	\$91,568.25	\$91,568.25								
44	Capital			4.00%	\$700.00	\$17,500.00	\$18,200.00	\$18,200.00								
45	Debt			9.24%	\$122,787.50	\$1,328,571.00	\$1,451,358.50	\$1,451,358.50								
46	Deferred Charges			-44.11%	(\$3,390.67)	\$7,686.53	\$4,295.86	\$4,295.86								
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			3.99%	\$14,000.00	\$351,000.00	\$365,000.00	\$365,000.00								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
	Total	23.00	40.00	7.59%	\$444,513.57	\$5,858,272.31	\$6,302,785.88	\$6,194,129.92	\$9,185.96	\$99,470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Revenues at Risk	Future V. Feductions	Str.	Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature Signature	Amount	Comment/Explanation
Χ				Reserve for Debt Service	\$941,361.33	Balance \$0.00 at time of adoption
				Expected reduction in Revenue due to COVID-19:		
			Χ	Municipal Court Fines and Costs	\$58,129.40	
				Parking Meters	\$174,195.90	
			Χ	Hotel & Motel Occupancy Fees	\$61,589.73	

		erties (October 1, 2019 Valu		Property Tax Assessments - Exempt Properties (October 1, 2019 Value)							
	# of Parcels	Assessed Value	% of Total	<u>Troperty Tax Assess</u>	# of Parcels	Assessed Value	% of Total				
1 Vacant Land	186	\$4,544,283.00	0.57%	15A Public Schools		\$2,349,400.00	3.98%				
2 Residential	1,623	\$631,429,200.00	79.39%	15B Other Schools	1	\$2,130,200.00	3.61%				
3A/3B Farm	13	\$1,526,416.00	0.19%	15C Public Property	41	\$14,676,400.00	24.87%				
4A Commercial	177	\$121,350,200.00	15.26%	15D Church and Charities	28	\$17,931,750.00	30.39%				
4B Industrial	8	\$11,542,000.00	1.45%	15E Cemeteries & Graveyards	3	\$937,300.00	1.59%				
4C Apartments	39	\$24,945,893.00	3.14%	15F Other Exempt	21	\$20,985,200.00	35.56%				
5A/5B Railroad	5	\$0.00	0.00%								
6A/6B Business Personal Property	1	\$0.00	0.00%								
Total	2,052	\$795,337,992.00	100.00%	Total	95	\$59,010,250.00	100.00%				
Average Ratio (%), Assessed to True	Value	98.63%									
Equalized Valuation, Taxable Properti		\$806,385,472.98		Percentage of Exempt vs.							
Equalized Valuation, Taxable Toperti		\$800,383,472.98			7.42%						
Total # of property tax appeals fil	lad in 2010	County Tax Board	4.00	Non-Exempt Properties	/.42%						
1 otar # of property tax appears in		State Tax Court	0.00								
Number of 2019 County Tax Board de	aisions annealed to T		0.00								
	11										
Number of pending property tax appea	als in State Tax Court		0.00								
Amount paid out by municipality for ta	av anneals in 2010										
Amount paid out by municipanty for ta	ax appears in 2019										
<u>Prior Budget Year's Payn</u>		PILOT) - 5 Year Exemption	<u>is/Abatements</u>								
	# of	PILOT		Taxes if Billed in Full							
	Parcels	Billing/Revenue	Assessed Value	2019 Total Tax Rate							
G Commercial/Industrial Exemption											
I Dwelling Exemption											
J Dwelling Abatement											
K New Dwelling/Conversion Exemption											
L New Dwelling/Conversion Abatement											
N Multiple Dwelling Exemption											
O Multiple Dwelling Abatement		0.00									
Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00							
			Sheet UFB-	-5							

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

								US		BUDGET SECTIO	N								
Prior Budget Year	's Payments in Lie	u of Tax (PILOT)	- Long Term Tax H	Exemptions	Prior Budget Year	's Payments in Lie	eu of Tax (PILOT) - Long Term Ta	x Exemptions	Prior Budget Yea	r's Payments in Lie	eu of Tax (PILOT)	- Long Term Tax	Exemptions	Prior Budget	Year's Payments in Li	eu of Tax (PILOT)	- Long Term Tax Ex	emptions
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2019 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2019 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2019 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2019 Total Tax Rate
Econotech Development Co.	Aff. Housing	\$42,241.00	\$2,793,300.00	\$59,134.16															1
Community Investment Strategues'	Aff. Housing	\$53,094.00	\$10,150,400.00	\$214,883.97															1
Northwest NJ Housing Corp.	Aff. Housing	\$11,758.65	\$1,234,700.00	\$26,138.60															1
																			1
																			1
																			1
																			1
																			i
																			í
																			í
																			I
																			ļ
																			ļ
																			·
																			ļ
																			i
																			í
																			i
																			1
																_			·
																			ļ
																			·
																			I
																			L
																			I
Total Long Term Exemptions - C	Column Total	107,093.65	14,178,400.00	300,156.73	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption		\$0.00	\$0.00	\$0.00
Mark "X" if Grand Total	X														Total Long Term Exempt	ions - GRAND TOTAL	\$107,093.65	\$14,178,400.00	\$300,156.73
									Sh	eet UFB-6									Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		4.00	14,425.10	\$13,400.00	\$0.00	\$0.00	\$0.00	\$1,025.10
Supervisory Staff (Department Heads & Managers)	4.00	10.00	692,478.93	\$530,000.00	\$0.00	\$71,933.93	\$50,000.00	\$40,545.00
Police Officers (Including Superior Officers)	10.00	1.00	1,410,398.87	\$964,460.00	\$75,600.00	\$205,258.00	\$150,000.00	\$15,080.87
Fire Fighters (Including Superior Officers)			0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Union Employees not listed above			0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Non-Union Employees not listed above	9.00	25.00	637,607.53	\$415,445.39	\$13,000.00	\$56,386.07	\$120,000.00	\$32,776.07
Totals	23.00	40.00	2,754,910.43	\$1,923,305.39	\$88,600.00	\$333,578.00	\$320,000.00	\$89,427.04

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

NO

Note - **<u>Base Pav</u>** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
<u> Active Employees - Health Benefits - Annual Cost</u>						
Single Coverage	8.00	\$11,437.33	\$91,498.64	7.00	\$9,716.15	\$68,013.05
Parent & Child	2.00	\$21,269.45	\$42,538.90	2.00	\$18,153.12	\$36,306.24
Employee & Spouse (or Partner)	7.00	\$21,217.77	\$148,524.39	7.00	\$20,332.42	\$142,326.94
Family	3.00	\$30,345.20	\$91,035.60	4.00	\$26,831.50	\$107,326.00
Employee Cost Sharing Contribution (enter as negative -)			(\$54,720.36)			(\$52,986.17)
Subtotal	20.00		\$318,877.17	20.00		\$300,986.06
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	8	\$4,800.00	\$38,400.00	7	\$4,090.26	\$28,631.82
Parent & Child	1	\$14,429.16	\$14,429.16	1	\$14,416.44	\$14,416.44
Employee & Spouse (or Partner)	5	\$8,400.00	\$42,000.00	5	\$9,694.80	\$48,474.00
Family	2	\$25,560.36	\$51,120.72	2	\$25,537.56	\$51,075.12
Employee Cost Sharing Contribution (enter as negative -)			\$0.00			\$0.00
Subtotal	16.00		\$145,949.88	15.00		\$142,597.38
GRAND TOTAL	36.00		\$464,827.05	35.00		\$443,583.44

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total

premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES	
NO	

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit

(check applicable items)

		(check applicable items)				
	Gross Days of		Approved		Individual	
	Accumulated	Dollar Value of Compensated	Labor	Local	Employment	
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement	
Other Municipal/Administraive Units	2699.50	\$30,000.00		X		
Police	10590.50	\$285,557.34	Х			
	*recorded in hours	5				
Totals	13290.00	\$315,557.34		-		
Total Funds Reserved a						
Total Funds App	ropriated in 2020	\$10,000.00				

UFB-9 Accumulated Absence Liability

	Gross		Net		Current Year	2021	2022	All Additional Future	
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets	
Local School Debt			00.02	Utility Fund - Principal					
Regional School Debt	\$5,682,846.75	\$5,682,846.75		Utility Fund - Interest					
	\$5,062,040.75	\$5,082,840.75	\$0.00	Bond Anticipation Notes - Principal					
Utility Fund Debt				Bond Anticipation Notes - Interest	\$47,500.00				
			\$0.00	Bonds - Principal	\$995,000.00		\$1,070,000.00	\$5,670,000.00	
				Bonds - Interest	\$390,972.50		\$309,350.00	\$1,286,006.25	
0				Loans & Other Debt - Principal	\$12,944.00		\$13,204.14	\$131,443.70	
0				Loans & Other Debt - Interest	\$4,942.00	-	\$4,681.59	\$29,527.95	
0			\$0.00						
0			\$0.00	Total	\$1,451,358.50	\$1,399,998.23	\$1,397,235.73	\$7,116,977.90	
<u>Municipal Purposes</u>						· · · · · ·			
Debt Authorized	\$466,663.42		\$466,663.42	Total Principal	\$1,007,944.00	\$1,042,943.97	\$1,083,204.14	\$5,801,443.70	
Notes Outstanding	\$2,000,000.00		\$2,000,000.00	Total Interest	\$443,414.50	\$357,054.26	\$314,031.59	\$1,315,534.20	
Bonds Outstanding	\$11,200,000.00	\$945,323.83	\$10,254,676.17	% of Total Current Year Budget	23.03%				
Loans and Other Debt	\$262,997.09		\$262,997.09	5		1			
				Description		Debt Not List	ed Above		
Total (Current Year)	\$19,612,507.26	\$6,628,170.58	\$12,984,336.68	Total Guarantees - Governmental					
		·		Total Guarantees - Other					
				Total Capital/Equipment Leases					
Population (2010 census)	3,868			Total Other					
Per Capita Gross Debt	\$5,070.45			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>		
Per Capita Net Debt	\$3,356.86				A1	AA	<u>I'iteli</u>		
=	\$3,330.80			Rating Version floor Pating					
3 Yr. Average Property Valuation		\$790,606,757.00		Year of Last Rating	2018	2018			
	=			Mark "X" if Municipality has no bond rating					
Net Debt as % of 3 Year Avg Propert	t Debt as % of 3 Year Avg Property Valuation 1.64%				8				
	=			Sheet UFB-10					

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Providing	Borough of Frenchtown	Construction Code Official		1/1/2019	12/31/2023	
		Zoning Official		1/1/2019	12/31/2023	

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

rease set for the below the names of an authorities and the districts that serve your municipality					
City of Lambertville Board of Fire Commisionners					

Please set forth below the names of all authorities and fire districts that serve your municipality

(Press ALT-Enter to go to a new line in each cell)					